

University of California, Berkeley
Intercollegiate Athletic Department
Statement of Revenues and Expenditures for the fiscal year ended June 30, 2008
(unaudited)

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non-Program Specific	Grand Total
Operating revenues							
Ticket sales	\$ 11,383,151	\$ 3,108,336	\$ 94,407	\$ 145,588	\$ 93,900	\$ 656,350	\$ 15,481,732
Student fees	-	-	-	61,761	10,371	2,169,117	2,241,249
Guarantees	1,959,015	90,341	-	10,000	4,000	-	2,063,356
Contributions	4,184,096	623,013	487,589	2,205,919	1,653,713	4,739,857	13,894,187
Institutional support	857	-	1,002,156	1,058	2,214,640	1,990,986	5,209,697
NCAA/conference distributions	6,927,265	1,922,003	87,106	42,168	162,373	1,823,491	10,964,406
Program/novelty/concessions	420,004	89,472	30,644	29,787	13,943	200,401	784,251
Sponsorships/royalties	84,100	22,225	165	155,848	133,431	5,978,104	6,373,873
Sports camps	462,836	132,937	58,713	526,409	839,590	-	2,020,485
Endowment income	318,202	131,847	69,840	1,227,865	521,570	56,485	2,325,809
Other	2,191,100	4,250	7,316	49,671	11,518	703,157	2,967,012
Total operating revenues	27,930,626	6,124,424	1,837,936	4,456,074	5,659,049	18,317,948	64,326,057
Operating expenditures							
Athletic student aid	2,436,918	451,567	380,252	2,003,696	3,557,266	166,899	8,996,598
Guarantees	1,175,000	570,672	23,099	37,388	25,899	-	1,832,058
Coaches compensation	4,174,599	1,815,127	1,104,024	2,863,010	3,198,113	-	13,154,873
Administration compensation	858,231	208,194	209,640	169,825	50,414	10,683,051	12,179,355
Severance Payments	-	164,167	-	-	-	-	164,167
Recruiting	273,451	74,961	104,423	105,556	182,486	-	740,877
Team travel	1,495,348	262,173	313,663	1,202,054	1,395,827	-	4,669,065
Equipment/uniforms/supplies	663,247	29,667	58,560	406,495	366,826	9,707	1,534,492
Game expenses	1,405,188	352,195	171,923	233,281	193,710	-	2,356,297
Fundraising/marketing/promotion	22,177	20,000	-	7,318	6,852	2,577,194	2,633,541
Sports camps	333,422	60,452	20,753	260,269	397,655	79,607	1,152,158
Direct facilities cost	-	-	-	57,508	57,508	4,866,311	4,981,327
Spirit groups	-	-	-	-	-	58,313	58,313
Medical expenses & insurance	2,845	568	-	1,275	345	1,360,783	1,365,816
Memberships/dues	300	1,900	574	9,031	13,731	17,983	43,519
Other	2,527,264	439,499	369,616	573,996	459,813	4,042,663	8,412,851
Total operating expenditures	15,367,990	4,451,142	2,756,517	7,930,702	9,906,445	23,862,511	64,275,307
Excess (deficiency) of revenues over expenditures	\$ 12,562,636	\$ 1,673,282	\$ (918,581)	\$ (3,474,628)	\$ (4,247,396)	\$ (5,544,563)	\$ 50,750

The accompanying notes are an integral part of this statement